

CITY OF AUBURN, NEW YORK
COMMUNITY DEVELOPMENT BLOCK GRANT
THIRD ANNUAL ACTION PLAN
PY2012

Prepared by: City of Auburn

Michael D. Quill, Mayor

Office of Planning & Economic Development

Jennifer L. Haines, Director

*Stephen M. Selvek, Planning & Economic
Development Program Manager*

Submitted: February 15, 2012

THIS PAGE IS INTENTIONALLY LEFT BLANK.



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 02/15/2012		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input type="checkbox"/> Construction	
				<input type="checkbox"/> Construction	
				<input checked="" type="checkbox"/> Non Construction	
				<input type="checkbox"/> Non Construction	
Applicant Information					
Auburn		NY360300 AUBURN			
Memorial City Hall		Organizational DUNS: 077293116			
24 South Street		Organizational Unit: City of Auburn			
Auburn		New York		Office of Planning and Economic Development	
13021		Country U.S.A.		Division	
Employer Identification Number (EIN):		Cayuga County			
15-600403		Program Year Start Date 04/10			
Applicant Type:		Specify Other Type if necessary:			
Local Government: City		Specify Other Type			
Program Funding		U.S. Department of Housing and Urban Development			
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant		14.218 Entitlement Grant			
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)			
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe:	
\$814,792					
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			
\$Anticipated Program Income		Other (Describe)			
\$184,679					
Total Funds Leveraged for CDBG-based Project(s): \$999,471					
Home Investment Partnerships Program		14.239 HOME			
HOME Project Titles		Description of Areas Affected by HOME Project(s)			
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:24		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
		<input type="checkbox"/> N/A	Program has not been selected by the state for review
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No		

Person to be contacted regarding this application		
Jennifer	L.	Haines
Director	315-255-4115	315-253-0282
jhaines@auburnny.gov	auburnny.gov	0
Signature of Authorized Representative 		Date Signed
Hon. Michael D. Quill, Mayor		February 14, 2011



Third Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The City of Auburn 2012 Action Plan is the Third Program Year Action Plan of the PY2010-PY2014 Consolidated Planning Strategy. The City anticipates an entitlement allocation of \$814,792 for the upcoming 2012 program year. This represents a 17% cut from PY2011 funding and nearly a 40% decrease from PY2003 funding levels. In general this Action Plan is a continuation of the prior two (2) program years with a few exceptions. The primary difference is the structure of activity management set forth in this plan.

The City, for many years, would set-up non-current activities into prior program years based on funding availability in any particular program year. This practice has become undesirable because it can be confusing to the layperson, contrary to the way HUD reimburses program expenses (first in, first out), and administratively intense. This action plan strives to clarify the process by which activities are managed and funded.

All activities that the City intends to deliver during PY2012, regardless of CDBG funding source, are included in this plan. The budget incorporates all four (4) CDBG funding methods: 1) Anticipated 2012 CDBG Entitlement Funds, 2) Prior PY Entitlement Funds, 3) Anticipated 2012 RLFs to be received, and 4) Existing RLF Balances.

This plan outlines the planning process and the objectives, projects, and activities for the 2012 CDBG Program. The City will continue to partner with agencies, which can provide additional funding to meet the objectives of the upcoming year. These objectives include:

- Improve the quality of existing housing stock, both owner-occupied and rental, through the Home Repair Assistance Program and Housing Special Development Projects including the S.E. Payne Cornerstone Project.
- Increase the availability and/or affordability of quality, safe affordable housing.
- Reduce the number of vacant and abandoned housing using the Distressed Property Program.

- Increase the accessibility of existing housing stock through the installation of handicap/accessible ramps or other home modifications.
- Increase the percentage of homeless staying in permanent housing.
- Increase the percentage of homeless employed when exiting HUD funded programs.
- Improve the quality and livability of existing neighborhoods by replacing substandard sidewalks and improving neighborhood parks.
- Provide funding to support various public services that foster a suitable living environment.
- Assist low and moderate income individuals interested in starting or expanding a microenterprise.
- Assist businesses wishing to create or retain jobs for through the Small Business Assistance Program.

The City of Auburn has consistently and competently delivered the CDBG Program, meeting applicable federal requirements. The CDBG Program has enabled the City of Auburn to successfully rehabilitate houses for low to moderate income residents through the Home Repair Assistance Program, remove blighting and unsafe structures through demolition, improve our existing neighborhoods, create and retain affordable housing, and create opportunities to promote and enhance the local economy. The CDBG Program is essential to the health of our community.

As with all community development, public participation is a key component in the preparation of the Annual Action Plan. In preparation of the 2012 Action Plan the City facilitated two (2) public meetings, held two (2) Public Hearings, and conducted a survey.

The comments and input received continues to be very similar to that of previous years. Improving the quality of housing and neighborhoods tends to top the list as the greatest need. Also discussed, is the need to create jobs and continue support the public services that assist city residents.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

According to 2000 Census data, nearly half of the census block groups within the City of Auburn are comprised of at least 51% low to moderate income households. Within these low to moderate income census block groups, the City will be targeting public infrastructure, park improvements, and neighborhood revitalization efforts. Specifically, the City will continue to deliver programming in census tract 419, the City's most distressed tract, and adjacent census tracts, as appropriate.

On a city-wide basis, the City will also continue to provide assistance to income eligible City residents through "Direct Benefit" programs and public services funding.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The City will continue to target census tract 419 with its infrastructure upgrades, playground improvements, and the distressed property program. This census tract is 77.4% low to moderate income and identified as Federally Distressed. In looking at areas with the greatest needs, this area is continually mentioned by city residents and public service providers.

Additionally, the City will partner with Housing Visions and Home Headquarters to continue the revitalization efforts in the Orchard Street Neighborhood Area – S.E. Payne Cornerstone. In an attempt to obtain the biggest impact, the City is focusing CDBG funds in areas where it can leverage additional funds.

Depending on project costs and available funding, it may be desirable to complete projects, such as park and playground improvements or other public infrastructure improvements, in eligible areas adjacent to census tract 419.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Limited funding remains a major obstacle in meeting the underserved needs in the City of Auburn. Through the CDBG Program, the City simply does not have enough funds to address all of the neighborhood revitalization needs, fund agencies serving low to moderate income residents, and provide all needed grant resources to assist businesses in the current economic climate.

To address this, the City will continue to partner with agencies, whom can provide additional funding to accomplish a project or deliver a program. Furthermore, the City continues to make application for other competitive sources of funding that can be used to create affordable housing or provide economic opportunity.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

To address Community Development, Housing, and Homelessness related priorities, the City anticipates funding to be available through: HUD Notice of Funding Availability for Homeless Assistance, CSBG, NYS Office of Temporary and Disability Assistance, Cayuga County Department of Health and Human Services, Allyn Foundation, Stardust Foundation, Columbian Foundation, French Foundation, Metcalf Foundation, and FEMA EFSP.

To address Housing related priorities, Homsite Fund, Inc. has been awarded \$700,000 of NYS HOME Program funding through the NYS Housing Trust Fund Corp. for the rehabilitation of homes in Cayuga County, including Auburn. Homsite Fund, Inc. also received \$75,000 in RESTORE funding through NYS

Division of Housing & Community Renewal. Again regarding Housing and Community Development priorities, but specific to S.E. Payne Cornerstone, the City anticipates funding to be available as follows: \$7,083,292 in private equity investment from \$770,000 in Annual LIHTC, \$2.4M from the Housing Trust Fund, and \$250K from the Allyn Foundation.

The Auburn Housing Authority and Cayuga County Homsite Development Corporation both receive Section 8 funds. These funds do not come directly to the City of Auburn.

Whenever possible the City will be supportive of grant applications for funds that will help further the objects and goals outlined in the 2012 Action Plan. The City will support Cayuga County Homsite Development Corporation and Home HeadQuarters as they pursue funding sources to offer home rehabilitation and neighborhood stabilization grant funds.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Auburn's Office of Planning and Economic Development (OPED) is responsible for the development and delivery of the Annual Action Plans and the CAPER. Additionally, the OPED is also responsible for oversight of the program and monitoring subrecipients.

The OPED is able to draw on the expertise of other departments to help deliver programs and see the delivery of identified outcomes. The Engineering Department assists with the public infrastructure and demolition projects. The Department of Public Works assists the Engineering Department with the City's demolition projects and park improvements. The Comptroller and Treasurer's office assists with the CDBG Program financials.

Further the City works with a variety of community based organizations to assist with the delivery of programs and services. For the 2012 Action Plan, the City is recommending subrecipient agreements with 11 human service agencies for the delivery of the public services component and select administrative services.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The City facilitated two public meetings, held two Public Hearings, and conducted a survey specifically for the development of the 2012 Action Plan.

Agencies generally represented in the planning process included:

- Human Services Coalition
- United Way Cayuga County
- Home HeadQuarters, Syracuse
- Homsite Fund, Inc.
- Child Care Solutions, Syracuse

- Rescue Mission Alliance of Syracuse, NY
- Auburn Housing Authority
- Allyn Foundation, Skaneateles Falls, NY

The following Public Meetings were held:

- Auburn Junior High School (10/18/11)
- Downtown Auburn Public Theater (10/26/11)

Two public hearings were held:

- November 1, 2011 at a City Planning Board meeting
- February 2, 2012 at a City Council meeting

CDBG Community Priorities Survey:

- Online format via the City's Website and the Citizen
- Hardcopy format at County's Health and Human Services Dept.
- 181 Respondents

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Staff from OPED participate in a variety of community meetings, task groups and coalitions to help foster collaboration and coordination among diverse groups all of which are focused on community development efforts in assisting the low to moderate income populations in the City of Auburn.

The City will continue to fund the coordination efforts of the Human Services Coalition and OPED staff will attend the Cayuga County Human Services Coalition's Coordinating Council whose primary focus is to bring human services agencies together to collaborate in addressing community issues. Also, the OPED is a member of the Auburn/Cayuga County Homeless Task Force and its Executive Committee.

OPED staff will continue to participate in other community wide efforts including, but not limited to the Orchard Street Revitalization – S.E. Payne Cornerstone Project and Community Network Meetings.

Citizen Participation

1. Provide a summary of the citizen participation process.

The formal citizen participation process for this year's plan included 2 public meetings, 2 public hearings, and a citizen review committee for human/public service applications. In addition, the City gathered public input from a short survey that was distributed to Cayuga County Health and Human Services Department, and found online at the City of Auburn as well as The *Citizen* website.

Two public meetings were held in October to solicit public input. These meetings were hosted in neutral locations, including the Auburn Junior High School and the Downtown Auburn Public Theater, to encourage members of the community to attend. While these meeting were only attended by a limited number of people, we did have people participate that have not in

past years. Both public hearings were held at City Hall: The first at the November Planning Board meeting and the second in February at a City Council meeting. In addition, the City utilized an Ad-hoc committee of local community members to assist with the review of applications for public services.

2. Provide a summary of citizen comments or views on the plan.

Comments received this year continue to be very similar to past years. Below is a summary of comments received.

Please note that the comments received during the Public Hearings are attached at the end of the narrative.

Housing and Neighborhoods:

- Concern about the number of absentee landlords within the City of Auburn
- A catalog of properties may help home repair program
- How can we, as a City, help individuals become more aware of the home repair program?
- Wonderful to see the Orchard Street neighborhood turning around
- Concept of spending much money in one area [Orchard Street] is a good idea and leads to a ripple and lasting effect
- Continue to support the Orchard Street Neighborhood Improvements
- Improvements are need in neighborhoods other than Orchard St.
- Improvements should focus on vacant and derelict houses
- Continue to fund demolition activities
- There should be some focus on unoccupied rentals
- Properties should be maintained. Have landlords and others abide.
- Engage community members in neighborhood improvement projects
- Stronger and better enforced landlord laws for property maintenance and responsibly for tenant behavior
- We have to improve the way the city looks to visitors, and make it look inviting, so people want to buy homes in the city.
- In most service areas Auburn excels. I think the people of Auburn simply care more about their city and their neighbors.
- If your community is going to grow and prosper we need to have get home ownership up
- The city must continue to upgrade its housing stock
- No money to investor owned properties
- Secure more funds to assist low income homeowners to update or repair home heating.

Infrastructure:

- Volunteers and Neighborhood response to the Benton Street playground construction was impressive.
- Number of people using Benton and Osborne Street Playground is remarkable
- Our sewer and water system is deplorable
- Roads should be a high priority along with sidewalks, blight and beautification

- Improve the look and feel of the city - for visitors but also to promote residents pride in our city. So any beautification efforts. I love the mural projects! And the new playground on Osborne Street looks great
- Improving parks and playground areas (basketball courts, tennis courts, skating and skateboarding) will offer other activities that it would seem decreases substance abuse, alcohol, tobacco, drugs.
- The City should focus on insuring access through walk able safe sidewalks and good reliable transportation for all citizens including those with disabilities
- I believe promoting the city to prospective employers and families would be easier with accessible streets and connective corridors in place. Citizens want bike able and walk able communities and the arterials are death traps to try and cross especially in the winter!

Economic Opportunity:

- It is important for everyone to remember Auburn is more than just downtown; businesses outside the BID area would appreciate some small assistance
- Improve the quality of infrastructure necessary for and to support small business and economic development
- More should be done to keep young, educated professionals in the community they grew up in

Public Services:

- Can one agency apply for two programs under the public services program with one application in the amount of \$15,000
- Are public service RFPs limited to community priorities identified in community meetings?
- Having public service funding available as \$15,000 grants is favorable. That amount is enough to support programs and CDBG reporting requirements.
- \$15,000 public service grants may not be a good funding source for smaller programs
- The mentally disabled are an underserved population. With being on a fixed income, it is very difficult to find affordable housing that is decent and more important safe.
- What about improving race relations and addressing structural racism?
- Everyone needs to eat and have a place to live. Because so many folks are unemployed people are turning to food pantries and are losing their homes
- Mental health services are key
- Many low income youth are living lifestyles riddled hardships. Youth programming can provide support, intervention, if needed, and a sense of normalcy
- More childcare services and transportation in programs
- Providing quality rental housing because there are a lot of homeless in the City of Auburn and no rides around.
- More Assistance needs to be in place for the working poor

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The City advertised the public meetings in the newspapers of local circulation. Paid advertisements were published in The Citizen (the City's paper of record) and the Post Standard, which publishes an Auburn/Cayuga County Neighbor's Section. Public meetings were also advertised on the local Finger Lakes Radio Station. Daily commercials advertised each public meeting and a morning interview show with the City's Community Development Planner discussed the CDBG program and community meetings.

The Human Services Coalition has a large listserve which reaches a diverse group of agencies located in Auburn, Cayuga County and the region. The listserve was used to announce the public meetings to not only encourage participation of agency staff but also the constituents they serve. The agencies that received this information included groups which serve minorities, individuals with low literacy, seniors and persons with disabilities. Additionally, when the plan was ready for review and comment the listserve was used to announce that the plan was available and how to access it.

As mentioned, public meetings were held at convenient and accessible locations for community members. The first meeting was held at The Auburn Junior High School, where all City of Auburn 7th & 8th grade students attend school. This location was selected because it is a familiar and comfortable setting for families of all backgrounds. The second meeting took place at The Auburn Public Theater. The theater's meeting space was selected because of its central location in the community and its perception of being a neutral meeting ground.

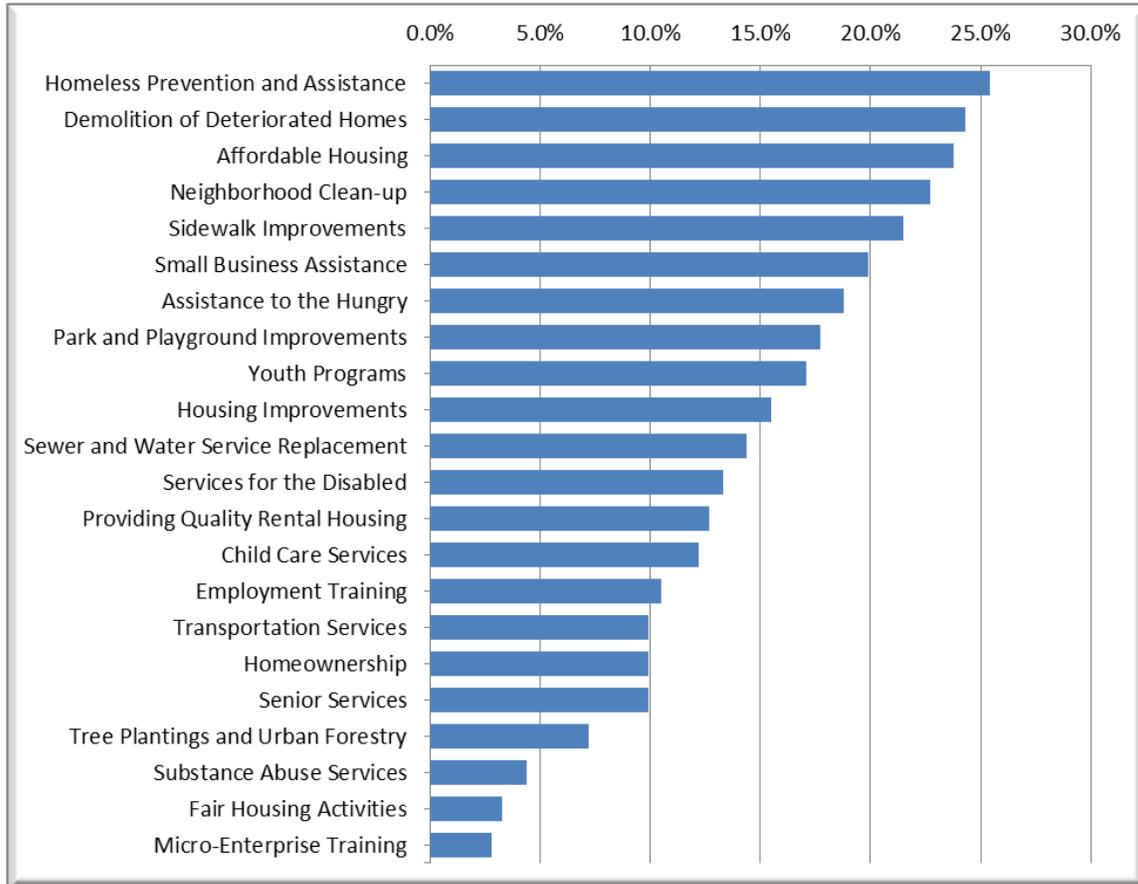
To accommodate families and work schedules, the meetings were held on different weeknights and were offered at different times. All meeting notices identified that the meetings were held in a physically accessible location. Further, the City advertised the availability of materials in an alternate format and sign language interpreters if needed.

To reach people who typically do not participate in community meetings, the City of Auburn developed and circulated a CDBG Community Survey. Fifty surveys were distributed to individuals who visited the County's Health and Human Services Department. Since the Human Services Department typically assists individuals seeking public assistance it can be presumed that the majority of these individuals would meet HUD's low to moderate income guidelines. In addition, the survey was available online through survey monkey at the City's main website as well as The Citizen newspaper website homepage.

Surveys were available to the public for one month. Within that time 181 surveys were collected. Below is a summary of survey responses:

Eighty percent of participants lived within the City of Auburn and Seventy percent worked within City limits. Participants ranked the following activities as priorities for the CDBG program (listed from highest to lowest percentage): Homeless Prevention; Demolition of Deteriorated Homes; Affordable Housing; Neighborhood Cleanup; Sidewalk Improvements; Small Business Assistance;

Assistance to the Hungry; Park and Playground Improvements; Youth Programs; Housing Improvements; Sewer and Water Service Replacement; Services for the Disabled, Providing Quality Rental Housing; Child Care Services; Employment Training; Transportation Services; Homeownership; Senior Services; Urban Forestry; Substance Abuse Services; Fair Housing Services; Micro Enterprise Training.



4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments received during the public participation process were accepted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The City of Auburn’s Office of Planning and Economic Development will be responsible for the overall planning and administration of the Action Plan and its components.

The City utilizes many partners in meeting the objectives and goals of the Action Plan. Private industry will continue to be primarily involved as

borrowers, or in leveraging the economic development activities related to the Action Plan. CDBG funds are used for "gap" financing or loan guarantees, borrowers will need to have approvals for financing from banks or other lending institutions, as well as a commitment to equity injection.

Nonprofit housing developers such as Homsite Fund, Inc., Home HeadQuarters, and/or Options for Independence will be involved with the construction management and administration of housing programs administered by the City. For housing activities, private contractors will be responsible for performing the home repair, accessibility, or demolition projects.

The City has continued to utilize a RFP process to solicit proposals that will be considered for funding from the public services line. A variety of human service providers will be responsible for delivering the public services activities, with City staff monitoring expenditure and performance.

The City will facilitate the collaboration of business or economic development related agencies to deliver a Microenterprise program and support economic development efforts.

The Auburn Housing Authority will continue to be involved in all efforts related to public housing.

Additionally, there are other City departments which are involved in the delivery of the Action Plan. The Engineering Department manages the curb and sidewalk program, from measurement of proposed sidewalks and curbs, packaging contract bid packages, awarding contracts, overseeing contractors, and preparing payment requests. The Finance Department receives and posts all Community Development loan payments, generates delinquency letters, prepares all checks to pay project expenses, assists in tracking Entitlement grant expenditures, and tracks interest payments to HUD. The Office of Corporation Counsel reviews and approves all loan documents, and advises on all legal matters related to the program. The Director of Capital Projects and Grants and Department of Public Works may assist the OPED with the planning and delivery of capitol related projects, such as park and playground improvements.

The OPED also has organized loan committees to review and approve economic development loans and housing loans to investors. The loan committees consist of bank representatives, attorneys, accountants, and representatives from other City Departments (City Manager, Finance Department, Mayor).

Finally, the City plans to shift the end of PY2012 to June 30, 2013. This would change the 2013 program year, so that the CDBG program year aligns with the City's Fiscal Year. Ultimately, this is intended to simplify administration, funding reimbursements, single-audit process, and reporting requirements associated with the CDBG Program. However, it is also believed that aligning the CDBG program year and City fiscal year will make it easier for those not intimately involved in the program's delivery to more easily reconcile the activities in a given program year with the expenditures in the same fiscal year.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The Office of Planning and Economic Development (OPED) is responsible for monitoring all activities undertaken with CDBG funds.

The OPED monitors all active revolving loan funds, including Housing, Small Business, and Special Development Projects. For loans to owner-occupants who have participated in the Home Repair Assistance Program or Mortgage Assistance Program the office will prepare a letter and a self-addressed stamped envelope, requesting that the homeowner sign the letter verifying that the property is still the principal place of residence. Investor-owners assisted through the HRAP or housing-related Special Development Projects will be required to provide information on rents and tenant income, to ensure that no more than fair market rent is charged to eligible low or moderate income tenants during the term of the loan.

Those assisted through the Small Business Assistance Program loan or business-related Special Development Projects will also be monitored by OPED in the 2012 Program Year. Businesses will be required to provide income information on employees that have been hired to meet the job creation requirements, verify that collateral for the loan is in place, and submit financial statements on an annual basis. Once job creation requirements are met, the OPED will discontinue monitoring.

Subrecipient contracts for housing, economic development and public service activities will be monitored for timely expenditures and program performance by OPED staff. Subrecipients will be required to submit expense and program reports regularly in order to track program progress. A formalized visit will be conducted to review 2011 PY records. Staff will discuss program performance, spending, and any program concerns. Concerns will be reported back to the organization in writing.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City will continue to fund the Home Repair Assistance Program, which will test each property for lead-based paint hazards to comply with lead based paint regulations. Generally, the requirements include:

- Conduct paint test, with the option of foregoing testing and establishing a presumption of presence of lead on all painted surfaces;

- Performing a Risk Assessment in the dwelling units receiving federal assistance, in common areas serving those units, and exterior painted surfaces, before rehabilitation begins; and
- Performing interim controls or abatement, depending on the level of assistance, of all lead-based paint hazards identified in the risk assessments and any hazards created as a result of the rehabilitation work.

Program experience maintains that, for most projects, abatement is more cost-effective than the labor-intensive interim controls. For example, it is more often less costly to replace a window than perform the specialized cleaning, wet scraping, temporary containment, painting, ongoing maintenance, etc. involved with interim controls. A grant, equal to 25% of project costs, will continue to be a component of the HRAP funding. The intent of this is to offset costs associated with properly addressing lead issues, while maintaining project affordability.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Priority 1: Improve the quality of existing housing stock.

- Assist eight (8) owner-occupied properties through the Home Repair Assistance Program each year.
- Support non-profit and for-profit housing development that will put underutilized and distressed property back into productive use.
- Provide construction financing for CHDO projects and other housing developers who will improve the housing in distressed neighborhoods. Property rehabbed will be made available to low to moderate income families. Provide financing options for at least two (2) Special Development housing projects.

Priority 2: Improve the quality of existing rental units.

- Provide funding to assist landlords to improve their rental units, which will be available for low to moderate income tenants.
- Assist at least one (1) investor owner who will rent to low and moderate income tenants through the Home Repair Program each year.

Priority 3: Increase the availability and/or affordability of quality, safe affordable housing.

- Provide up to eight (8) grants, through the Mortgage Assistance Program, to first time homebuyers who have gone through a certified home buyers program. Grants to be \$3,000 and used for closing costs and/or down payment assistance for owner-occupied homes.
- Collaborate with Housing Visions and Home Headquarters to deliver the S.E. Payne Cornerstone Project.

Priority 4: Reduce the number of vacant and abandoned housing.

- Demolish at least four (4) properties that are condemned or posing health and safety concerns in eligible LMA neighborhoods.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City of Auburn has been awarded a 2010 NYS Main Street Program grant. This grant is for the rehab of four (4) properties in our downtown on State Street. A component of these projects will include the development of three (3) units of affordable housing. As a condition of property owners accepting these funds to assist with rehab, they will be required to establish affordable units in accordance with the grant application and NYS Main Street Program guidelines. Said units are required to remain affordable for a period of five (5) years.

The S.E. Payne Cornerstone Project represents a significant infusion of resources into the City over the next 3 program years (2012-2014). This \$10M project is funded by an estimated \$7,083,292 in private equity investment from \$770,000 from Annual LIHTC, \$2.4M from the Housing Trust Fund and \$250K of foundation funding. A complete description of S.E. Payne Cornerstone is included in the "Other Narrative" section.

In partnership with non-profit housing developers, the City will continue to look for additional Federal, State, and private sources to further the goals and objectives outlined above. Specifically, the OPED will support, as appropriate, an application to NYS Homes and Community Renewal for the State Low-Income Housing Tax Credit Program.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Auburn does not manage Public Housing.

The Auburn Housing Authority manages two Public Housing sites: Malone Village and Brogan Manner. Brogan Manner is in need of capital improvements; however, funding for these improvements is not readily available. The City of Auburn will work with AHA to better understand the needs of public housing and support, as appropriate, funding applications to State, Federal, and Private sources.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The Auburn Housing Authority is not designated as "troubled" by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

In addition to the goals outlined about to meet specific housing objectives the City will continue to develop both public and private partnerships to eliminate and create affordable housing options available to the residents of the City of Auburn. The City has been, and will continue to work with developers on LIHTC projects and other private projects, which have an affordable housing component.

The City will continue to offer programs like the Home Repair Assistance Program (HRAP) to investors who want to undertake rehabilitation projects at their investment properties. In turn for favorable lending rates, investors agree to rent to low and moderate income tenants and will be monitored to ensure that the units assisted are made available to these tenants.

When applicable, the City will consider the use of CDBG funds to assist in larger affordable housing projects that will meet the needs of the residents of the City of Auburn.

HOME/ American Dream Down payment Initiative (ADDI)

This section is not applicable to the City's 2012 Action Plan.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

Sources of homeless funding for 2012 included HUD Notice of Funding Availability for Homeless Assistance, CDBG, CSBG, NYS Office of Temporary and Disability Assistance, Cayuga County Department of Health and Human Services, Allyn Foundation, Stardust Foundation, Columbian Foundation, French Foundation, Metcalf Foundation and FEMA EFSP. Funding is being used for housing, services, and food for homeless and at-risk persons.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The 10 Year Plan to End Homelessness has identified six objectives:

- Homeless Prevention
- Rapid Re-housing
- Increase Employment, Income, and access to services
- Increase the availability of safe affordable housing
- Reduce the number of chronically homeless persons
- Planning for Outcomes & Increase Accountability

The greatest challenge in implementation of this plan is the loss of over one million dollars in Federal and State funding (\$600,000 Homeless Prevention and Rapid re-housing, \$330,000 at-risk homeless youth services, and across the board state cuts to human service providers) and lack of safe quality affordable housing for low income persons on public assistance and fixed incomes. Great emphasis has been placed on providers rapidly re-housing homeless persons within 30 days. Our community will be participating in the SOAR and Ticket to Work initiative this year for the first time which will help persons with disabilities increase their income and employment.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

In 2011 the Cayuga County/City of Auburn Homeless Taskforce with the help of stakeholders, homeless advocates and formerly homeless persons help identify a list off all chronically homeless persons. All persons on the list are presently housed except for two individuals. One of the individuals is deceased and the other has moved out of state. Under the new homeless definition of homelessness families can now be considered chronically homeless. The Cayuga County Department of Health and Human Services has funded a case manager position to work with chronic TANF households to provide additional supports to these at-risk families.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The City of Auburn/ Cayuga County Homeless taskforce has identified Homeless Prevention as the number one priority. Great emphasis has been placed on stakeholders working together sharing information and limited resources to keep households in permanent housing. The reality is this year our community has lost more than one million dollars in Federal and State funding (\$600,000 Homeless Prevention and Rapid re-housing, \$330,000 at-risk homeless youth services and across the board state cuts to human service providers).

Twenty new transitional beds have been created in the past year for households with children and ongoing case management and supportive services is available to those households after placement in permanent housing to help ensure that the households with children do not become homeless again.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The 10 Year Plan to End Homelessness established a discharge planning work group. The work group will meet 7 times in 2012, starting in March and Continuing through September. The group will discuss challenges, barriers, and solutions facing discharge planners. The following areas of discharge planning will be discussed at the meetings:

- Hospitals
- Emergency Psychiatric
- Jail and Prisons
- Runaway Homeless Youth (including youth aging out of foster care and local school districts)
- Emergency Shelter
- Seniors
- Veterans
- Persons with disabilities

All populations will have a focus on how to increase income, access to services and safe affordable housing.

Stakeholders from the following agencies will be invited to participate: Cayuga County Mental Health, Cayuga Seneca Community Action Agency, Cayuga County Department of Health and Human Services, Auburn Memorial Hospital, Cayuga County Jail, NYS Parole, Chapel House, Options for Independence, Catholic Charities of the Finger Lakes, Rescue Mission, McKinney-Vento School Liaisons, Veteran's Administration, Grace House, Cayuga Counseling Services and Unity House.

The discharge planners group hopes to establish universal discharge policies and procedures that at least 50% of stakeholders adopt the first year with the goal to discharge everyone to appropriate housing.

Emergency Shelter Grants (ESG)

This section is not applicable to the City's 2012 Action Plan.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

The City of Auburn CPS outlined a two prong approach to addressing community development needs: 1) Address the needs of low and moderate income residents on a direct benefit basis and 2) Improve the quality of the City's Neighborhoods through a targeted neighborhood revitalization effort. The 2012 Action Plan will continue on this path as the City's addresses the following non-housing community development priorities:

Public Facilities & Improvements

03F Parks, Recreational Facilities

03L Sidewalks

03T Operating Costs of Homeless/AIDS Patients Programs

Public Services

05A Senior Services

05B Handicapped Services

05C Legal Services

05D Youth Services

05E Transportation Service

05L Childcare Services

Economic Development

18A ED Direct Financial Assistance to For-Profits

18B ED Technical Assistance

18C Micro-Enterprise Assistance

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Community Development Annual Objectives:

	Objective	Proposed Accomplishment	Time Period	Program Year
03L	Replace existing substandard sidewalks	1000-1500 People	1 year	3 rd
03F	Improve Benton Street Park and add playground equipment	1 Neighborhood Park	2 years	2 nd – 3 rd
03F	Improve/replace St. Francis Park and playground	1 Neighborhood Park	2 years	3 rd – 4 th

	equipment			
03F	Improve/replace Columbia Playground equipment	1 Neighborhood Park	2 Years	3 rd – 4 th
05	Continue to provide funding to support various public services that foster a suitable living environment	TBD based on funded programs / see "Other Narrative"	5 years	1 st – 5 th
18C	Assist LMC interested in starting or expanding a microenterprise	Provide microenterprise training to 24 LMC / 4 successful start-ups or expansions	3 years	3 rd – 5 th
18A 18B	Provide low interest loans to assist businesses create or retain jobs	Provide assistance to 5 businesses / create or retain 25 jobs	5 years	1 st – 5 th

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The City of Auburn antipoverty strategy is not a separate strategy on its own, but instead manifests itself in the activities the City offers or supports through the CDBG Program, including economic development, housing, and public services.

The availability and retention of jobs is a critical component of the City's antipoverty strategy. To this extent the City will continue to fund the Small Business Assistance Program, a microenterprise training and technical assistance program, and Economic Development Special Development Projects. The primary purpose of these three (3) initiatives is to retain and create jobs for low and moderate income residents of the City. Together with the availability of jobs, the affordability of childcare is another factor affecting an individual's ability to work; therefore, the City will continue to fund the Child Care Scholarship Program offered through Child Care Solutions.

The City will continue to fund housing activities that support the City's antipoverty strategy by ensuring that housing stock in the City, both owner-occupied and rental, remains affordable, maintained, and available to low and moderate income residents. These CDBG funded programs include MAP, HRAP, HAP, and Housing Special Development Projects.

Finally, the City will continue to support public services that assist the homeless and services intended to prevent or reduce homelessness. For the 2012PY, CDBG funding will be provided to Auburn/Cayuga County Homeless Task Force, which coordinates the annual CoC application, Cayuga/Seneca Community Action Agency's Homeless Services Program, and the Rescue Mission Alliance of Syracuse, NY Family Transitions Program.

All these program are described in greater detail in the Other Narrative section of the Action Plan.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The following goals are planned for the 2012 Action Plan:

- The City will commit to \$20,000 to assist with the installation of 4 handicap/accessible ramps or other home modification in order to increase a person's independence. Options for Independence will be the City's Subrecipient in the 2012 Program Year to do this work.
 - The City has prepared its 2012 Budget with the following agency program in it that will serve those with special needs:
 - AURORA of CNY: Outreach services to seniors who are experience hearing or vision loss.
 - Scat Van: Transportation for the elderly and disabled
 - Boyle Senior Center: Recreational and Social activities for seniors.
 - Legal Services of Mid-NY: Legal representation for women who are victims of domestic violence.
 - Freedom Recreational Services: Freedom Camp
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The funds committed through CDBG are only a portion of the funds needed to run the programs outlined later in the "Other Narrative" section. Each agency is leveraging additional Federal, State and Private funds to fully realize the programs where CDBG funds were requested. The City encourages diversification of funds to support agency programming. Without the addition of "non-CDBG" funds, many of these programs would not exist.

Housing Opportunities for People with AIDS

This section is not applicable to the City's 2012 Action Plan.

Specific HOPWA Objectives

This section is not applicable to the City's 2012 Action Plan.

Other Narrative

The following sections describe, in detail, the CDBG programs and activities the City of Auburn intends to fund and/or undertake during the 2012 CDBG Program Year. As shown in the budget, these programs are funded from either Entitlement Funds or Revolving Loan Funds (RLF). The budget includes: 1) Anticipated 2012 CRBG Entitlement Funds, 2) Prior PY Entitlement Funds, 3) Anticipated 2012 RLFs to be received, and 4) Existing RLFs.

Housing and Neighborhood Programming

The OPED continues to hear, from residents, that issues affecting the quality of the City's neighborhoods and housing are of highest concern. To address these issues the City plans to commit CDBG resources to increasing home ownership, improving the quality and accessibility of housing, removing vacant and deteriorated housing, and improving the quality of our neighborhood through sidewalk replacement, and park improvements.

Mortgage Assistance Program (MAP)

The MAP will be used to assist first-time homebuyers with a grant of \$3,000 for down payment and closing cost assistance for income qualified, first-time homebuyers of an owner-occupied single-family, two-family, or three-family home. Participants must have gone through a certified homebuyers class or training and provide a certificate of completion.

Additionally, two (2) existing Orchard Street MAP activities that were allocated funds in PY2009 are still to be completed. The MAP will provide a \$50,000 forgivable loan to Low- or Moderate-income homebuyers of 23 and 25 Orchard St., which are newly constructed homes by Home Headquarters.

Home Repair Assistance Program (HRAP)

The HRAP will continue to focus primarily on the rehabilitation of existing housing stock for occupancy by low and moderate income persons. The program will provide low interest loans to low and moderate income owner-occupants. It will be the policy of the program to ensure that the funds distributed through the HRAP are returned to the housing rehabilitation revolving loan fund to the maximum extent possible. Staff will determine, using underwriting criteria developed for the program, what repayment options will be offered to program participants. The lowest income home owners, whose monthly income does not fit the standard underwriting criteria, may be eligible for loans without monthly payments, but will be required to reimburse the City upon sale of the house.

In addition to providing funding for repairs of owner-occupant homes, the HRAP is available to investors wishing to rehab buildings with four (4) or less rental units. A minimum of 51%, or 50% in the case of a duplex, of the rehabbed rental units will be made available to low- and moderate-income tenants.

The HRAP will make \$25,000 available (limit \$5,000 per property) for emergency home repair needs of owner occupied, income eligible property owners. Applicants must complete the HRAP application; however the grant source would only be used for an emergency repair such as an emergency roof repair, furnace, or hot water heater replacement and would not be used in conjunction with the HRAP loan program for bigger home repair projects. This fund is a "fund of last resort" and the applicants must have exhausted all other available grant sources available with the Office for the Aging and/or Homsite Fund, Inc. If necessary, these funds can be partnered with those grant sources if additional resources are needed for emergency repairs.

Beginning with PY2012, the City will discontinue its CDBG Sewer and Water Lateral Replacement Program (SWLRP) and instead use the emergency repair function of the HRAP to address these needs. The SWLRP mirrored an existing City Program, however instead of a special assessment on the property taxes; an unsecured loan was issued which was repayable monthly. Unfortunately, these loans seem to have a high rate of nonpayment and default and it appears that the RLF will not be able sustain itself. The balance of the RLF, approximately \$10,000, will be rolled into the HRAP RLF.

Home Access Program (HAP)

The Home Access Program provides ramps and/or accessibility modifications for physically disabled low and moderate income persons living in the City of Auburn. The City of Auburn will contract with the local Independent Living Center, Options for Independence, as a Subrecipient to implement the HAP.

Distressed Property Program

The Distressed Property Program will identify underutilized property in areas targeted for revitalization. The current target area is Census Tract 419 and areas adjacent. Combined with Housing Special Development Project funding and Home Repair Assistance Program funds, this fund will allow for the substantial rehabilitation and/or the demolition of housing that is deteriorating a neighborhood and that if not for this program the neighborhood could be faced with declining assessed values and depressed self-image. Property identified will, whenever possible, be located within areas where playground and public infrastructure improvements are planned to produce the maximum impact in the neighborhood. When appropriate the City of Auburn will work with Home HeadQuarters, Homesite, and/or the City's Department of Engineering Services to implement this program.

Smoke Detector Demonstration Program (PY2009)

Through the City's Fire Department, new smoke alarms/carbon monoxide detectors will be installed in the homes of low to moderate income families and in areas where more than 51% of the population is low to moderate income. (Remaining Allocation \$1,043)

Housing Programs Delivery

Administration and delivery of the MAP, HRAP, including the Emergency Repair Grant Fund, HAP, and Distressed Property Program will be provided through a partnership between the City of Auburn, non-profit agencies, and contractors. Policies and procedures for each program will follow the guidelines set forth in the appropriate "policy and procedures manuals" (to be available in the Office of Planning and Economic Development).

With the exception of the HAP, the OPED will perform the marketing, intake, underwriting, and coordination of each program as appropriate. The City of Auburn Engineering Department and Code Enforcement Office will be consulted for technical assistance, as needed. Through Subrecipient agreements, one or more housing agencies will handle the inspection and construction monitoring portions of the programs, as appropriate.

For the HAP, the City will enter into a Subrecipient agreement with Options for Independence for implementation of the program. Options for Independence will conduct a range of activities to implement the program, including marketing, intake, assessment and verification of client income and disability, oversight of the contractor bidding process, and monitoring and evaluation of the awarded contractor's work.

For all housing programs involving Subrecipient agreements, the OPED will monitor and evaluate the Subrecipient's progress, and coordinate payment drawdowns for completed construction or demolition.

Sidewalk Replacement Program

The City of Auburn will continue to implement a sidewalk replacement program in income eligible neighborhoods. The purpose of this program is to ensure that all residents, regardless of their ability, are provided with a safe and accessible pedestrian network of sidewalks within the City.

In consultation with the City's Department of Engineering Services, sidewalks that are in poor condition will be replaced in the areas identified. All sidewalks will be reviewed and replaced on a comprehensive manner to ensure an interconnected network of sidewalks.

In the past year, the City of Auburn City Council has given specific direction to focus on the replacement of existing sidewalks and not the installation of new sidewalks where none presently exist. Due to this direction, the installation of new sidewalks where none presently exist will only be considered when an appropriate connection between existing sidewalks can be made and by approval of the City Council.

The 2010-2014 CPS outlines the priorities for sidewalk replacement. As part of 2012 Action Plan, it is the City's intent to continue following those priorities and address areas within Census Tract 419, as funding allows:

- Review condition of existing sidewalks in eligible residential neighborhoods in the following order:
 - Clark Street from James to Jefferson

- Wright Avenue from Columbus Street westward
- Lafayette Place from Columbus Street westward
- Wallace Avenue from Columbus Street westward
- Underwood Street from Columbus Street to Wallace Avenue
- McMaster Street from Arterial East to Arterial West
- Hulbert Street
- Brookfield Place
- Garfield Place

As part of this program, the City will review the condition of existing street trees that are adjacent to sidewalks slated for replacement. Trees that are found to be diseased, in decline, and/or dead will be removed and replaced.

Playground Improvements

Because neighborhood residents have repeatedly expressed the importance of maintaining quality neighborhood parks and playgrounds, the City of Auburn is committed to providing quality recreational opportunities and green spaces within neighborhoods. Neighborhood parks are vital to a City's quality of life.

Using the existing Neighborhood Plans and Playground Safety Audits, the OPED in coordination with the Department of Public Works, will continue implementing the recommendations of the Neighborhood Plan and audits.

Depending on the park or playground, improvements may include the installation of new playground equipment, replacing broken or unsafe equipment, rehabbing sports courts, and installing lighting, pathways, landscaping, etc.

The parks and playgrounds targeted for improvements are located in low to moderate income neighborhoods. The 2010-2014 CPS established a general priority list. Based on comments that the OPED received during the last program year, the City intend to address the following parks and playgrounds:

- Osborne Park (PY2009, 95% Complete, Remaining Allocation \$3,915)
- Benton Street Playground (PY2010, 65% Complete, Remaining Allocation \$12,345)
- Columbian Playground
- St. Francis Park

Public Services

The City of Auburn utilizes a portion of the Community Development Block Grant funding annually to provide program support to human services agencies and the activities they administer. This year, \$114,500 was available which represents approximately 14% of the PY2012 entitlement allocation.

Specific funding allocations for human services programs were identified through a presentation and review process centered on an application review committee consisting of seven (7) individuals active in, and representative of, the community including three (3) members of City staff. The review committee made its

recommendations based largely on demonstrated need of the program, both social and financial, past and projected outcomes, and past agency performance and reporting. To that effect, the review committee recommended funding for ten (10) public service programs.

Programs Recommended for Funding

Each of the following programs is to be granted funding in PY2012 as recommended by staff and the Application Review Committee. Funding amounts are specified in the enclosed budget.

AURORA of CNY – Outreach to Seniors with Vision/Hearing Loss
Funding was requested to provide 1:1 counseling to seniors with hearing and vision loss so that they can remain independent in their homes. The program also provides for a small equipment stipend should the individual need adaptive equipment.

Boyle Senior Center – Senior Center Programming
This funding is used to provide health and social/recreational programming to seniors who live at the Boyle Center to decrease the rates of isolation and depression.

Calvary Food Pantry – General Support for the Purchase of Food
Funds were requested for the purchase of nonperishable food items for the Pantry's regular food basket give away.

Cayuga Counseling Services – Children's Crisis Services Initiative
Assist 30-40 families with children between the ages of 5-18 years of age who have risk factors for out of home placement because of their emotional and/or behavioral difficulties. The agency provides case management, therapeutic and parent partner support to both the families and children.

Cayuga/Seneca Community Action Agency – Homeless Services Program
This program is for the intervention of families and individuals who may find themselves homeless. Funds are used to pay first month's rent and/or security deposit. On a limited basis, these funds may also shelter a family/individual if the homeless shelter is not an appropriate housing solution.

Child Care Solutions – Child Care Scholarship Program
This is a child care subsidy program for parents who are working full time or going to school full time but are in need of registered or licensed child care. Scholarships are provided to parents based on income.

Freedom Recreational Services – Freedom Camp
Funding will support a summer day camp experience for special needs youth between the ages of 4-21 years of age who reside in the City of Auburn. Camp is held for 4 weeks at Casey Park and accommodates approximately 100 campers each year.

Legal Aid of Mid-NY – Legal Services for Victims of Domestic Violence
Funding for this program serves women who are victims of domestic violence and are in need of legal assistance and representation as a result of the

violence. The program works in conjunction with the local domestic violence shelter.

Rescue Mission Alliance of Syracuse, NY- Family Transitions
The program will provide transitional and permanent housing, case management, permanent housing search and placement, employment services, clothing, and other basic needs to families low income homeless families and single women.

Transportation Project of Cayuga County – SCAT Van
Funding is for the SCAT Van, which is a specialized, fully accessible demand-respond transportation service for seniors over 60 and disabled citizens who might otherwise not be able to access critical community services.

Programs Not Recommended for Funding

Booker T. Washington Center – BTW University Summer Program
This program requested funding for staffing, supplies and field trips for the Center's summer programming for youth between the ages of 5-12.

Cornell Cooperative Extension Cayuga County- Auburn Shows Pride in Re-established Edible Demonstrations (A.S.P.I.R.E.D)
Funding was requested for the development of community vegetable gardens for low to moderate income individuals and families in the Casey Park and Melone Village Park area.

Chapel House- Homeless Shelter Services
Funding was requested to support homeless shelter services for low to moderate income homeless men who have an urgent need for emergency temporary housing.

Cayuga Seneca Action Agency- Summer Feeding Program
This program requested funds to provide breakfasts and lunches to children. Meals are to be served at multiple sites located within the City's low-moderate income areas.

Salvation Army- Rental and Mortgage Assistance
Funding was requested to assist low to moderate income individuals in the City of Auburn with either one month's rent or mortgage payment.

Prior Program Year Public Services

There are a handful of public service activities with balances remaining from PY2010 and earlier allocations. The following activities will remain open during PY2012 to give agencies the opportunity to complete the activity and draw funds before de-obligating funds at the end of PY2012:

- Outreach to Seniors with Vision/Hearing Loss – PY2010 (Remaining Allocation \$1,709)
- Foreclosure Prevention – PY2010 (Remaining Allocation \$10,000)
- Chronic Offenders Rehabilitation Program – PY2009 & PY2008 (Remaining Allocation \$3,673)

Administration of Community Development Public Services

The OPED is responsible for the general management and administration of the community development public services, including monitoring and processing reimbursement requests. To facilitate the administration and day-to-day operation of these programs and activities, approval of the Action Plan authorizes the City Mayor to enter into agreements with Subrecipients to provide the community development public services listed earlier. These contracts will be prepared by the OPED in cooperation with the Subrecipient agencies and reviewed by the Corporation Counsel prior to execution.

Economic Development

The Office of Planning and Economic Development continues to make available economic development programs to support new business development and business retention/expansion. These programs strengthen the economic base of the City by creating and retaining jobs, increasing sales tax revenue, expanding the local property tax base, and generating local wealth and opportunity. The City's economic development strategy includes assistance to businesses, improving the physical environment in which economic activity occurs, and asset-based marketing.

The City offers assistance to businesses by 1) providing direct access to capital and local incentives; 2) providing technical assistance in the physical, financial, and planning aspects of development; and 3) coordinating access to other programs and services available through Federal, State, Regional and Local partner agencies.

The City has spearheaded multiple initiatives to enhance the physical environment in which economic development occurs. Those include concentrated efforts to redevelop vacant or underutilized properties downtown; assessment, and eventual cleanup and redevelopment of, numerous brownfield sites scattered throughout Auburn; and emphasis on improving the marketability of Technology Park, through planned infrastructure improvements.

Finally, the City continues to enhance and expand its marketing efforts in order to attract new companies and new developers to Auburn. Initiatives include revamping the City's economic development website; development of "at a glance" fact sheets that highlight the City's economic assets, including market access, workforce strengths, core industries, and programs and incentives; and Positively Auburn newsletter/website/Facebook page to reinforce positive messaging about Auburn.

The overall economic development strategy requires a significant pool of flexible funding that can be used to meet the needs of larger economic development projects that may develop at any time. This is accomplished through the continuation of the Special Development Projects (described in a later section). Preparing sites and supporting opportunities for economic development requires that the City of Auburn consistently develop local infrastructure improvements through the use of CDBG funds and through other resources, such as NYS Department of Transportation funds.

The Community Development Block Grant Program complements the City's economic development strategy by providing funds for many of these initiatives, allowing the City to leverage private financing with public funds, increase the local tax base and rehabilitate / revitalize commercial and industrial properties.

Small Business Assistance Program (SBAP)

The SBAP provides a revolving loan fund that utilizes the revolving loan fund income as an ongoing funding source. This program line capitalizes the program at the anticipated levels required for the coming program year. The funding allocation will utilize revolving loan fund income (as opposed to Entitlement Funding) for the capitalization. Repayments from this loan program will be put back into a revolving loan fund and utilized for economic development activities.

The SBAP will continue to offer flexible gap financing at attractive rates and terms to small businesses and developers. The City has successfully administered the SBAP for nearly 20 years and the program often plays a catalyst role in the business community. Working cooperatively with local lending institutions, the City supports economic activity that would otherwise not occur without SBAP subordinate lending. In addition to gap financing, the City will explore the possibility of using the SBAP to provide Loan Guarantees.

SBAP loans are used to create or retain jobs with a required focus on job creation for low and/or moderate income individuals. Loan funds may be used for permanent working capital, inventory, property acquisition, purchase of machinery and equipment, facility renovations or construction, and facade improvements within the City's Central Business District, Industrial Zones, General Commercial and Neighborhood Commercial areas.

Application intake and underwriting for the SBAP is performed by the Office of Planning and Economic Development. Potential borrowers must provide the City with a complete application and supporting documentation including financials. OPED staff performs underwriting in-house, and reviews each application for credit-worthiness, sufficient cash flow, and collateral coverage. Staff undertakes the necessary and appropriate analysis needed to make a recommendation to the SPAB loan committee for approval as is, modification or denial.

Following approval, OPED staff in consultation with City of Auburn Corporation Counsel prepares closing documents including the promissory note, HUD commitments, personal guarantees, and collateral security documents which may include collateral mortgages or UCCs. Closings are conducted in-house, and OPED staff then takes action to record security documents, as necessary. OPED staff generates loan payment coupons for the repayment of the loan(s), monitors repayment and follows up with delinquent borrowers, and conducts annual HUD monitoring to ensure that HUD loan commitments including hiring requirements are met.

MicroEnterprise Training and Technical Assistance Program

Since 1995 and until recently, the City of Auburn CDBG program has helped fund a Micro-Enterprise Training Program through Cornell Cooperative Extension (CCE) that focused on business planning, training, and technical assistance. Over time, that program became less effective in achieving its goals and objectives, and most recently CCE decided not to renew participation in order to focus on its other core programs.

The City is committed to revamping the MicroEnterprise Training and Technical Assistance Program in collaboration with our local partners in order to respond to the dynamic and diverse needs of our entrepreneurial community. Partner agencies with a role to play may include the Cayuga County Chamber of Commerce, Cayuga Community College, SCORE, and the Stardust Entrepreneurial Institute. Anticipated funded program elements may include a micro-lending program, frontline training for improved customer service, and one-on-one technical assistance with appropriate legal or financial professionals, in addition to more traditional classes and workshops on starting or growing a small business.

Emphasis will also be placed on cultivating expansion of home-based businesses and establishment of tourism related industries including development of professional artists. Mini-grants up to \$1500 may be made available to support implementation of select components of an individual's approved business plan.

Economic Development Program Delivery

The City will utilize these funds for the implementation of the economic development programs and Special Development Projects budget lines. These funds will be applied to staff salaries in the Office of Planning and Economic Development and any appropriate and eligible support, marketing, and consultant services (such as those currently provided through the National Development Council) needed to review and/or implement these programs. Approval of the Action Plan authorizes the Mayor to administer Subrecipient Contracts between the City and NDC, or other appropriate consultants, prepared and recommended by the OPED for the provision of eligible economic development services. Planning costs associated with the economic development program may also be included with the Administration allocation.

Special Development Projects

This allocation represents a mixture of anticipated revolving loan fund income (program revenue generated through the repayment of prior year project loans, mortgages and/or fees) and entitlement program funding (part of the annual grant award to the City from HUD). A portion of this, \$165,000, is allocated to the City's 108 Loan Repayment and the remaining portion revolving loan fund income allocated to Special Development Project loans.

SDP: 108 Repayment

The City of Auburn borrowed \$1,744,331 through a HUD Section 108 Loan allocation for comprehensive public improvements in the City's Downtown. This loan is to be repaid over 20 years at Treasury rates and is secured by future CDBG funds. This allocation is to provide for the loan payments during the program year. Projects related to the use of the funds were part of the Section 108 Loan application submitted to the Department of Housing and Urban Development, as identified in the Synthesis Auburn Downtown Design Study.

If the full budget amount is not required for payment on the Section 108 loan during the 2012 program year, remaining funds will be reprogrammed to an eligible activity.

S.E. Payne Cornerstone – Orchard Street Area Neighborhood Revitalization & Affordable Housing Development

S.E. Payne Cornerstone will provide 35 apartments of quality affordable rental housing in a distressed neighborhood through a comprehensive neighborhood revitalization plan in conjunction with support and partnership with Home Headquarters, Inc., Allyn Foundation, City of Auburn, and Orchard Street Neighborhood Area Association.

Housing Visions Consultants, Inc., a 501(c)(3) not-for-profit organization, proposes to construct and manage 35 units of quality, affordable housing in the Orchard Street Area Neighborhood through the construction of approximately 11 new buildings and substantial rehabilitating 5 existing building. Properties affected include: 8, 10 and 9-11 James St.; 1, 4, 6, 5, 13, 21, 26, 33, 66, and 67 Orchard St.; 1 Benton St.; 26 and 28 Washington St.; and 92 Clark St.

The preliminary bedroom unit configuration within the 16 buildings will be (14) One-Bedroom Units; (3) Two- Bedroom Units; (14) Three-Bedroom Units; and (4) Four- Bedroom Units. 4 units will be fully accessible and adapted for person(s) who have mobility impairment, and 3 units will be adapted for person(s) who have hearing and/or vision impairment. All units will be constructed using green building practices and incorporating energy efficiency measures that adhere to EPA Energy Star Guidelines for Energy Star Labeled Homes Program. Housing Visions Construction Co., Inc., a 501(c)(3) not-for-profit organization and affiliate of Housing Visions will act as the General Contractor for the project to ensure quality construction.

Total project costs are estimated around \$10.5 Million and, in addition to CDBG funds, will primarily utilize both Low Income Housing Tax Credit (LIHTC) and Housing Trust Fund as permanent funding sources.

The financial package to accomplish the S.E. Payne Cornerstone project includes \$770,000 from Annual LIHTC, which will yield an estimated \$7,083,292 in private equity investment, \$2.4M from the Housing Trust Fund,

\$600K from the City of Auburn CDBG Program, and \$250K Housing Visions Loan (Allyn Foundation Grant).

The proposed development is a part of the Orchard Street Neighborhood Revitalization Plan. Housing Visions is partnering with Home Headquarters, Inc., a 501(c)(3) not-for-profit organization. Home Headquarters has developed home ownership opportunities in the neighborhood, and the proposed development – S.E. Payne Cornerstone – looks to build upon the previous investment to continue the neighborhood transformation by improving the quality of life through the development of quality affordable housing.

The City will allocate \$600,000 of Special Development Loan funds for implementation of S.E. Payne Cornerstone. It is anticipated that these funds will be used primarily for demolitions and rehabilitations. The funds will be a source of permanent financing and remain with the project for a term of up to 30 years.

Special Development Loans

The Special Development Projects line is similar in scope and scale to the HUD 108 Loan programs, in that the funding can provide for fixed asset financing of larger economic development projects that anticipate significant low and moderate income job creation and/or retention, or larger housing projects. These funds, used to leverage private financing, will be used for loans and low-interest financing or equity injection where there is at least an equal amount of private funds for the project(s). Maximum loan amounts will be determined by the scope of the project and the amount and/or type of collateral available.

Activities that will utilize Special Development Program funding for targeted infrastructure and economic development initiatives within the downtown area will be reviewed by OPED staff with regard to compliance with the City's Comprehensive Plan and, additionally, for compliance with HUD requirements.

The Action Plan provides for the administration of loans generated through the Special Development Project budget line by authorizing the City Manager to administer Special Development Project Loan Commitments which have been recommended by the OPED and that have been reviewed and approved by the appropriate loan review committees. Rate, term, and return in investment for the loans and/or equity injection will be negotiated relative to an evaluation of the borrower's needs and the anticipated economic/community development impacts and relative risk of the proposed project. Loans and equity injection will be reviewed by the OPED staff and appropriate loan committees (such as the SBAP or Investor HRAP loan committees), using underwriting criteria similar to that used by the SBAP Loan Program.

Administration

This budget allocation is used for the personnel and non-personnel costs associated with the administration of the CDBG Entitlement Program for the City of Auburn. The activities and staff functions covered under this allocation include: general administration; planning, including housing, economic development, public improvement, capital improvement, and neighborhood planning; performance reporting; fair housing and equal opportunity compliance and programming; the implementation of the public outreach and citizen participation for the CPS planning process as well as the dissemination information and public participation needed to further the goals and objectives of the current CPS and Action Plan. Additionally this allocation helps to cover costs associated with the Continuum of Care and other homeless services, as appropriate.

All administration and planning activity costs are included within this line item. In addition to salary reimbursement for staff, this administration allocation also includes other costs related to the implementation of the CDBG program such as computer hardware/software, office supplies, support materials and staff training.

The following sections describe the program activities covered under this budget allocation line.

- Program administration, planning and capacity building activities include:
 - Providing technical assistance to local not-for-profit community service and development agencies for project and program development and implementation
 - Feasibility studies for housing and economic development projects as they become available
 - The process of preparing the five-year Consolidated Planning Strategy (CPS) and related annual Action Plans including the public participation process, and offering it for public review and comment
 - Preparing and maintaining the annual Consolidated Annual Performance and Evaluation Report (CAPER), as required by HUD
 - Implementing and monitoring City-staffed CDBG activities
 - Negotiating, preparing and monitoring contracts for CDBG program subrecipients and contractors
 - Documenting the program benefits for all CDBG funded activities
 - Providing for Fair Housing Enforcement and outreach activities
 - Other administration activities as they become necessary during the Program Year

Although reviewed as part of the Public Services applications, the Human Services Coalition of Cayuga County is funded as an administration activity. Funding will be used to support the Coalition's coordination of area human service agencies. The Coalition prepares an annual community directory, updates a community website, provides opportunities for human services agencies to collaborate and network and offers opportunities for professional development among human service professionals.

The Rescue Mission Alliance of Syracuse, NY will be responsible for coordinating and implementing the Auburn/Cayuga County Homeless Task Force and Continuum of Care Lead Agency program. The scope of work funded as an administration activities includes but is not limited to supporting the Homeless Task Force and Executive

Committee, grant writing and technical support in response to HUD's Notice of Funding Availability (NOFA), and Consolidated Plan and reporting support to the City.

The Action Plan line items associated with program delivery in the Housing and Economic Development sections of the Plan are not related to this budget line, and are related to specific programs that lead to a direct benefit to a program participant, targeted area, or client.

Float Loan Authority

The City of Auburn may make available up to \$500,000, in obligated but unexpended CDBG funds, for interim financing of CDBG eligible economic development or housing activities. This financing will be replaced by permanent financing from other public financing and/or private funds provided by the owner or financial institution. All loans will be taken out within a twelve-month period and will be secured by a letter of credit or similar appropriate security. The purpose of using Float Loan Authority for interim financing is to have a funding resource available to meet the financing needs of economic development, housing or public infrastructure needs on a timely basis, when the permanent financing is guaranteed but may experience delays due to bond sales or similar financing constraints.

Budget

CITY OF AUBURN					
Community Development Block Grant Program					
2012 Annual Action Plan - Proposed Budget					
	2012 Entitlement	Prior PY Entitlement Funds	2012 Revolving Loan Fund	Available RLF (1/23/12)	Total
Housing & Neighborhood Programming					
Mortgage Assistance Program (MAP)	\$ -	\$ 24,000	\$ -	\$ -	\$ 24,000
Home Repair Assistance Program (HRAP)	\$ -	\$ 200,000	\$ 71,896	\$ 374,463	\$ 646,359
Home Access Program (HAP)	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Distressed Property Program	\$ -	\$ 170,000	\$ -	\$ -	\$ 170,000
Housing Programs Delivery	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Sidewalks Replacement Program	\$ 208,292	\$ 41,708	\$ -	\$ -	\$ 250,000
Neighborhood Park & Playground Improvements	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 150,000
Total Housing & Neighborhood Improvements	\$ 343,292	\$ 535,708	\$ 71,896	\$ 374,463	\$ 1,325,359
Public Services					
Aurora of CNY	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Boyle Senior Center	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
Cayuga Counseling	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
Cayuga Seneca Community Action Agency	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Rescue Mission	\$ 16,500	\$ -	\$ -	\$ -	\$ 16,500
Childcare Solutions	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Freedom Recreation	\$ 9,500	\$ -	\$ -	\$ -	\$ 9,500
Legal Aid	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
Calvary Food Pantry	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
Scat Van	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
Total CD Support Services	\$ 114,500	\$ -	\$ -	\$ -	\$ 114,500
Percentage of Entitlement	14%				
Economic Development					
Small Business Assistance Program	\$ -	\$ -	\$ 103,206	\$ 650,688	\$ 753,894
MicroEnterprise Training & Technical Assistance Program	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Economic Development Program Delivery	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Total Economic Development	\$ 30,000	\$ 60,000	\$ 103,206	\$ 650,688	\$ 843,894
Special Development Projects					
SDP: 108 Repayment	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
SE Payne Cornerstone Project	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 600,000
Special Development Loans	\$ -	\$ -	\$ 9,577	\$ 573,108	\$ 582,685
Total Special Development Projects	\$ 165,000	\$ 300,000	\$ 9,577	\$ 873,108	\$ 1,347,685
Administration					
Planning and Administration	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
Homeless Task Force Administration	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Human Services Coalition	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Total Planning and Administration	\$ 162,000	\$ -	\$ -	\$ -	\$ 162,000
Percentage of Entitlement	20%				
TOTAL ALL PROGRAMS	\$ 814,792	\$ 895,708	\$ 184,679	\$ 1,898,259	\$ 3,793,438

Budget Narrative

The City anticipates an entitlement allocation of \$814,792 for the upcoming 2012 program year. This represents a 17% cut from PY2011 funding and nearly a 40% decrease from PY2003 funding levels. All activities that the City intends to deliver during PY2012, regardless of CDBG funding source, are included in this plan. The Proposed PY2012 Budget, as shown earlier, includes all the activities for which funding has yet to be obligated.

To provide the most complete picture possible this budget incorporates all four (4) CDBG funding methods: 1) Anticipated 2012 CDBG Entitlement Funds, 2) Prior PY Entitlement Funds, 3) Anticipated 2012 RLFs to be received, and 4) Existing RLF Balances. A description of each is below.

- Anticipated 2012 CDBG Entitlement Funds: Funding that the Federal Government, administered through HUD, has allocated to the City, as an Entitlement Community, for the delivery of the City Third (PY2012) Annual Action Plan.
- Prior Program Year (PY) Entitlement Funds: Like 2012 CDBG Entitlement Funds, this is annual federal funding; however, this is funding that has been allocated to the City in PY2010 and earlier. This is funding that was allocated to an eligible activity, which were completed under budget or cancelled.
- Anticipated 2012 Revolving Loan Funds (RLF) to be received: This is a projection of funding to be available based on anticipated repayment of loans from the SBAP, HRAP, and SDP.
- Existing RLF Balances: These are Revolving Loan Funds available as of 1/23/12.

All the information contained within this budget is like that of information contained in earlier Action Plan, but this budget format is a new for PY2012. This format attempts to represent all that information in one easy to access location and its believed that this format will clarify the process by which activities are managed and funded. Furthermore, it is hopeful that this will be easier for citizens to understand, mirror the way HUD reimburses program expenses (first in, first out), and administratively more efficient.

Of the programming areas listed in the budget, HUD regulations set a 15% cap on funds to be obligated to Public Services and a 20% cap on the expenditure of Administration funds.

In general, the budget does not reflect current PY2011 activities to which funds are obligated and are anticipated to be spent during the course of PY2011. Nor does it show balances for PY2010 and earlier activities to which funds are obligated and have been identified within the Plan.

Public Hearing Comments

THIS PAGE IS INTENTIONALLY LEFT BLANK.

Record of Public Hearing Comments Received

1st Public Hearing for CDBG 2012 Action Plan City of Auburn Planning Board Meeting Tuesday, November 1, 2011, 6:30 pm

Planning Board Members Present: Crystal Cosentino, Frank Reginelli, Anne McCarthy, Shelli Graney, Anthony Bartolotta, Sam Giangreco

Absent: Chris DeProspero,

Staff Present: Stephen Selvek, Planning and Community Development Program Manager; Andy Fusco, Corporation Counsel; Brian Hicks, Code Enforcement Officer

Agenda Item 2: Community Development Block Grant 2012 Action Plan: This public hearing will provide an opportunity to comment on the plans and priorities of the plans. Stephen Selvek, Planning and Community Development Program Manager.

Steve Selvek – makes presentation.

Chair asks for comments from the public.

Andy Fusco – states that it was a family pleasure for his son to be one of the workers on the Orchard St. playground and how well they enjoyed hearing about the progress being made.

Sam Giangreco – states Grandmother's house on Orchard St. and how wonderful it is to see the neighborhood turning around.

Anthony Bartolotta – questions what success is attributed to

Steve Selvek – taking such a broad approach to one particular area and providing for it. Much goes to residents wanting it to happen.

Shelli Graney – concept of spending much money in one area is a good idea and leads to a ripple and lasting effect.

Steve Selvek – this particular project was not just the City. We looked at other partners out there and pooled resources to make a positive change. Applications submitted for a 10 million dollar investment by the State over the years. Allyn foundation also a partner who has donated much.

Frank Reginelli – asks what is next on the list.

Steve Selvek – there is no standing list. We are looking for where the next need is.

Frank Reginelli – questions participation at parks already done.

Steve Selvek – knows that Grover St. has been used on a regular basis by the neighborhood.

Frank Reginelli – questions allocations

Steve Selvek – looked at project by project. A percentage goes to human services on a competitive basis.

Frank Reginelli – questions unoccupied buildings in disrepair.

Steve Selvek – the fund goes toward distressed property in the program to either rehab or demolish.

Anna Marinelli, Owasco, NY – questions how a playground contributes to the neighborhood with the number of vacant, derelict houses. Questions plans for those. Except for the playgrounds hasn't seen any improvement. Suggest continued work done there.

Chair – closes public hearing

Record of Public Hearing Comments Received

2nd Public Hearing for CDBG 2012 Action Plan City of Auburn City Council Meeting Thursday, February 2, 2012, 6:00 pm

Crystal Cosentino, Deputy Director, Home HeadQuarters -



February 2, 2012

Good evening Mayor and Members of Council,

I'd like to start by thanking you for the opportunity to speak on the 2012 CDBG Action Plan. Additionally I want to thank you and the Planning Office for your support in making neighborhoods a priority here in Auburn.

As an Auburnian and employee of an organization that holistically looks at neighborhoods through planning, rehabilitation and new construction activities and owner occupied home repair programs, I am pleased to see your commitment to neighborhoods both through the organization of the Housing Commission to the financial support Home HeadQuarters, the Orchard Street Neighborhood Association and now the SE Payne Cornerstone has received in the past and in this Action Plan.

As some of you may recall, back in 2009 Home HeadQuarters completed a comprehensive revitalization plan of the Orchard Street area with financial support from the Allyn Foundation. This plan was the road map to looking at the opportunities to creating a neighborhood of choice. Since this plan was completed, we've demolished 3 blighting structures and have built 2 single family homes where 11 units of housing once existed with assistance from the City and Foundation, along with our own capital. We're currently looking for buyers.

We've partnered with Welch Allyn, the neighborhood and the City to do two neighborhood cleanups which have included a full house painting to an owner occupant, a good deal of landscaping, a mural and various porch repair projects. Just this past year while one group of Welch Allyn employees was working on the homes along Orchard Street another crew was installing new playground equipment at the Benton Street Park. It has taken funds from programs like the Community Development Block Grant, private donations from Welch Allyn and Bank of America, the coordination of various City departments and residents to get to where we are today. And, I think you will agree that things are looking pretty good.

Now we are partnering with Housing Visions, to begin a phase II, if you will, to create 35 affordable housing opportunities through infill development. Working within our existing neighborhoods to demolish blighting structures and replace with new as well as rehabbing property, property that fits the fabric of our community like 9-11 James Street (the cornerstone property for which this project is named). With funding recently awarded through the Regional Economic Council, this project came largely in part because Housing Visions could show a collaborative venture with the neighborhood and leveraged funds from both the Block Grant program and the Allyn Foundation. My understanding is that construction will begin later this year and this is something to really be excited about.

There is more to be done in our neighborhoods, and beyond the traditional human services, economic development and home repair program this Block Grant program funds I also see in the Action Plan funds to address distressed property in the City of Auburn. Certainly Orchard Street isn't the only neighborhood that needs this type of strategic planning and I am sure as elected members you hear from neighbors all over the city about the needs on their street and in their neighborhood. With shrinking budgets, it will be even more important moving forward that neighborhood funds are allocated and spent in a comprehensive manner with both resident and community input. The approach outlined in your plan to do this around other City investment (housing, sidewalks and park improvements) makes a lot of sense.

I again want to thank you and the Planning Office for your past support and we look forward to thinking about a phase III perhaps for this neighborhood as well as looking at other opportunities throughout the City.

Stephen Selvek – Presented the 2012 Action Plan, including CDBG background, CPS Priority Needs, 2012 Budget and Activities, to City Council

Councilor Smith – Questions the ability to use CDBG funds in the West St. Neighborhood, Sidewalk policy regarding installation of curb cuts, scope of services to be delivered with \$170K Distress Property Program, and impacts of density reduction on Orchard St.

Stephen Selvek – West St. is in the 3rd Priority Area of the CPS, we are still working on the 1st. Corner curb cuts are only replaced in connection with sidewalks that are being replaced as part of the program. Scope of services of DPP could include up to 6 demos, 3 rehabs, or a combination of both, reducing the number of units in a property does not mean that those units can automatically added elsewhere

Councilor Camardo – Questions future management of S.E. Payne Cornerstone properties and establishment of the City's relationship with Housing Visions

Stephen Selvek – Housing Visions will own and manage all the properties. The City first worked with Housing Visions on the Fort Hill Sq. Project over ten years ago.

Councilor Ruzcika – Asks for clarification regarding proposal to rehab 9-11 James St. and requests that the historic character of the building be preserved.

Stephen Selvek – 9-11 James is vacant. It is presently 6 units and will be reduced to 4 units. Housing Visions commonly does this style of infill redevelopment. I'm confident that they will preserve the historic character.

Councilor Graney – Requests that the policy of removing dying or diseased trees in connection with the CDBG sidewalk replacement areas be maintained.

Stephen Selvek – That is included again in this years plan.

Activities / Projects

THIS PAGE IS INTENTIONALLY LEFT BLANK.

Project Name: Mortgage Assistance Program					
Description:	IDIS Project #: UOG Code: NY360300 AUBURN				
Mortgage Assistance Program will assist 1st time homebuyers with up to \$3,000 in closing costs upon completion of a certified homebuyers class.					
Location:	Priority Need Category				
Citywide	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation: See the 2010-2011 Action Plan "Other Narrative" for further details.				
(mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete	3		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
12 1st time homebuyers grants	Increase homeownership opportunities				
05R Homeownership Assistance (not direct) 570.204	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	21,000	Fund Source:	Proposed Amt.
		Actual Amount	6000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	7	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other	Proposed Amt.	24000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Home Repair Assistance Program						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
Home Repair Assistance Program will continue to assist both income eligible single family property owners and and investor owners who will rent to low to moderate income tenants. The program will provide low interest loans and a lead grant.						
Location:	Priority Need Category					
Citywide	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
(mm/dd/yyyy)	This program will serve both owner-occupied and rental units. See the Action Plan "Other Narrative" for further details.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed	24	Accompl. Type: ▼	Proposed	
		Underway	6		Underway	
		Complete	14		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Rehabbed/Improve existing housing stock		Assessed property values will increase.			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,320		Actual Amount	
	Other ▼	Proposed Amt.	66,743	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	75,000		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Other	Proposed Amt.	64,218		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	10 Housing Units	Proposed Units	8		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Other	Proposed Amt.	200,000		Other	Proposed Amt.	374,463
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	71,896		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	8		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Home Access Program					
Description:	IDIS Project #: UOG Code: NY360300 AUBURN				
The Home Access Program provides home modifications to income eligible individuals with disabilities. The City has contracted with the local independent living center to deliver the program.					
Location: Citywide	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Make existing housing units accessible.	Recipients are able to safely enter and exit their home and				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units	6		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Distressed Property Program					
Description:	IDIS Project #: UOG Code: NY360300 AUBURN				
A program to address both properties which are distressed or underutilized in the City which are in need of demolition. This program will be coordinated with the City's Engineering Services Office and Code Enforcement as well as an outside Home HeadQuarters when necessary.					
Location:	Priority Need Category				
Citywide, but increased emphasis on CT 419 and CT 418 for the 2010-2014 CPS.	Select one: Other				
Expected Completion Date:	Explanation:				
(mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 Improve the quality of owner housing 3				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	8	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Demolition (and where necessary purchase) of	Reduction in slum and blighting conditions				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
14G Acquisition - for Rehabilitation 570.202	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	110,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units	4		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	150,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other	Proposed Amt.	170,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sidewalk Replacement Program					
Description:	IDIS Project #: UOG Code: NY360300 AUBURN				
Installation of sidewalk in priority areas in order to create safe, walkable neighborhoods. This program will be delivered in consultation with the City's Engineering Services Department.					
Location:	Priority Need Category				
Action Plan 2010-2011: CT 419	Select one: Infrastructure				
Explanation:					
Expected Completion Date:	See the Action Plan "Other Narrative" for further details.				
(mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	5000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	3500		Complete
	01 People	Proposed	2560	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1060		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Installation of 5,000LF of sidewalk each year.	Increase walkability in priority neighborhoods and decrease				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	125,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	5000	Accompl. Type:	Proposed Units
		Actual Units	3500		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	165,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1060	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	208,292	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	41,708	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Home Repair Assistance Program Delivery				
Description:	IDIS Project #: UOG Code: NY360300 AUBURN			
Supports the personnel and staff costs for both OPED and the housing agency which assists in the program delivery for the HRAP, SDP: Housing projects, and Distressed Property Program: Rehab.				
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Delivery of housing programs.	Housing objectives are meet. CDBG funds make it into the			
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 65,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Park Improvements						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
Identified playgrounds in priority areas (CT 419 and 418 for the 2010-2014 CPS) that are in need of safety improvements or amenities to encourage use and improve the quality of life in the neighborhood. Implementation will be coordinated with the City's Department of Public Works.						
Location:	Priority Need Category					
Priority areas: CT 419 and CT 418 during the 2010-2014 CPS.	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	See the Action Plan "Other Narrative" for further details.					
(mm/dd/yyyy)						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	5	Accompl. Type: ▼	Proposed	
		Underway	2		Underway	
		Complete	1		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve park/playground so that it can be used by the		Park/playground is used regularly.				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	35,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: AURORA of CNY						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
AURORA of CNY will provide outreach services to seniors who have vision/hearing loss living in the City of Auburn. The agency will provide a senior with 1:1 counseling for adjustment and emotional support, referrals to appropriate resources, training in the use of adaptive devices (such as magnifiers, lighting, adaptive telephones or doorbells) and an environmental analysis for in-home modifications and other strategies to enable the person's independence and safety within their home and community.						
Location: Citywide	Priority Need Category Select one: Public Services					
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the independence of seniors	Seniors will have increased independence/services					
05A Senior Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

Project Name: Boyle Senior Center						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
Boyle Senior Center will provide both recreational, health and social programs for seniors residing in the City of Auburn as well as the Boyle Center.						
Location:	Priority Need Category					
Boyle Center, 149 Genesee Street, Auburn, NY 13021	Select one: Public Services					
Explanation:						
See the 2010-2011 Action Plan "Other Narrative" for further details.						
(mm/dd/yyyy)						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2					
	3					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Serve 775 seniors in social, recreational and social	Reduce isolation and depression among residents					
05A Senior Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	12,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	375	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	5,980	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	400	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	14,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	400	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cayuga Counseling Services						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
The CCSI program is a strengths based program that serves young people who are at risk of being removed from the home. Program provides case management, community linkages and parent partners to support the family. A tiered, collaborative program that works with families who are in crisis and whose children are at risk of out of county placement. Designed to bring all services together.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Public Services					
Expected Completion Date:	Explanation:					
(mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Serve 80 families in crisis	Children remain in the home and the family receives proper					
05D Youth Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	40,774	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	14,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cayuga/Seneca Community Action Agency						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
The Homeless Services Program will provide homeless families and those at risk with rental assistance in the form of a security deposit or a rental payment in order to obtain or retain housing. Families in this program will work with a caseworker to ensure future self-sufficiency.						
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation: See Action Plan "Other Narrative" for further details.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Assist 20 people from becoming homeless.	Those assisted have increased self-sufficiency and stable					
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	4,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rescue Mission Family Transitions						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
The Rescue Mission Family Transitions program will provide transitional and permanent housing, case management, permanent housing search and placement, employment services, clothing and other basic needs for single women and families.						
Location: Melone Village Auburn, NY 13021	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation: See the Action Plan "Other Narrative" for further details.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 End chronic homelessness ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Assist 96 people transition to permanent housing.						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	16,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	96	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Child Care Solutions						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
Child Care Scholarships for working parents or parents attending school full time but in need of child care. This funding will provide a scholarship to parents to help offset the costs of full time child care.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Public Services					
Expected Completion Date:	Explanation:					
(mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide 27 scholarships	Parents are able to finish school and/or retain employment					
05L Child Care Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	5,992	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Freedom Recreation						
Description: Summer day camp for special needs youth.	IDIS Project #: UOG Code: NY360300 AUBURN					
Location: Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Priority Need Category Select one: Non-homeless Special Needs					
Expected Completion Date: (mm/dd/yyyy)	Explanation: See the Action Plan "Other Narrative" for further details.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
To provide special needs youth with recreational,	Providing 100 special needs youth with services.					
05D Youth Services 570.201(e)	Matrix Codes					
05B Handicapped Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	76,438	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	9500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid of Mid-NY						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
This funding is for the funding of a legal services program to assist women who have been a victim of domestic violence. Services include orders of protection, divorce, child custody, etc to help stabilize the legal issues in the woman's life.						
Location: Citywide	Priority Need Category Select one: Public Services					
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Legal Services are provided to victims	Women are able to reestablish credit, obtain child support and					
05G Battered and Abused Spouses 570.201(e)	Matrix Codes					
05C Legal Services 570.201(E)	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	17,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	14,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Calvary Food Pantry				
Description:	IDIS Project #: UOG Code: NY360300 AUBURN			
Provide food baskets (3-meals for 5 days) to low to moderate income households.				
Location: Citywide	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: (mm/dd/yyyy)	Explanation: See the 2010-2011 Action Plan "Other Narrative" for further details.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 3			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Assist 500 people who are in need of food	Decrease hunger and supplement a households food			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	7,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	950	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Transportation Project for Cayuga County						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
The SCAT Van is a specialized, fully accessible, demand respond transportation service specifically for the elderly and disabled residents of the City of Auburn and Cayuga County. It will provide handicap accessible transportation to seniors and the disabled needing to get around Auburn for doctors appointments and shopping.						
Location: Citywide	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide transportation to 150 riders	Riders are able to be independent and access					
05E Transportation Services 570.201(e) ▼	Matrix Codes ▼					
05A Senior Services 570.201(e) ▼	Matrix Codes ▼					
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	128,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	210	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	14,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Small Business Assistance Program					
Description:	IDIS Project #: UOG Code: NY360300 AUBURN				
The SBAP is a revolving loan program to assist businesses in retaining or expanding their operation. Assistance is attached to job creation/retention for low to moderate income job seekers. Funding can be used as gap financing when necessary.					
Location: Citywide	Priority Need Category Select one: Economic Development				
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	08 Businesses	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	13 Jobs	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide 2 business loans	Increase the number of jobs by 4.				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Other	Proposed Amt.	91,709	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	13 Jobs	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Other	▼	Proposed Amt.	103,270		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
13 Jobs	▼	Proposed Units	6	Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Other	▼	Proposed Amt.	103,206		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.	650,688		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
13 Jobs	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: MicroEnterprise Training Program						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
This is a collaborative venture with, as many as, 5 partners to provide training and technical assistance to people interested in starting a business as well as new business startups. Programming will include an classes, 1:1 technical assistance, business plan analysis and mentorship						
Location: Citywide	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation: See the Action Plan "Other Narrative" for further details.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	24	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses ▼	Proposed	4	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide training to 24 people on small business	Survey participants to gauge success and business creation					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Other ▼	Proposed Amt.	25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	08 Businesses	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
Program Year 3	Other	▼	Proposed Amt.	60,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
		01 People	▼	Proposed Units	24	Accompl. Type:	▼	Proposed Units	
				Actual Units				Actual Units	
	08 Businesses	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		

Project Name: Economic Development Program Delivery					
Description:	IDIS Project #: UOG Code: NY360300 AUBURN				
These funds are used to assist the City in implementing and delivering the economic development programs to assist those interested in starting a business or expanding their business. These funds go to cover salaries in the Planning Office who are delivering outreach, marketing and special economic delivery programs.					
Location: Citywide	Priority Need Category Select one: Economic Development				
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	08 Businesses	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide technical assistance to 50 businesses	Survey businesses to understand needs and meet				
18B ED Technical Assistance 570.203(b)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: SE Payne Cornerstone Project						
Description:	IDIS Project #: UOG Code: NY360300 AUBURN					
The S.E. Payne Cornerstone Project supports the ongoing neighborhood revitalization plan in the Orchard Street Neighborhood. The proposal is to redevelop existing standard housing units into affordable, quality rental housing. The Project located in the neighborhood surrounding James St., Orchard St., Washington St., and Clark St. will result in the construction of 11 new buildings and substantial rehabilitation of 5 existing buildings with a total of 35 new affordable apartments available for low to moderate income families.						
Location: Citywide	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: (mm/dd/yyyy)	See the Action Plan "Other Narrative" for further details.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼					
	2 Improve the quality of affordable rental housing ▼					
	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	35	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide construction financing	Improve housing stock					
14G Acquisition - for Rehabilitation 570.202 ▼	14B Rehab; Multi-Unit Residential 570.202 ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other ▼	Proposed Amt.	300,000	Other ▼	Proposed Amt.	9.9M
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Special Development Projects: Economic Development/Housing																	
Description:	IDIS Project #: UOG Code: NY360300 AUBURN																
Revolving loan funds available for larger economic development or housing projects which don't fit in with the SBAP or HRAP programs.																	
Location:	Priority Need Category																
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">See the Action Plan "Other Narrative" for further details.</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		See the Action Plan "Other Narrative" for further details.											
Select one:	Economic Development ▼																
Explanation:																	
See the Action Plan "Other Narrative" for further details.																	
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1	Increase the availability of affordable owner housing ▼	2	Improve economic opportunities for low-income persons ▼	3	
Objective Category																	
<input type="radio"/> Decent Housing																	
<input type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
Specific Objectives																	
1	Increase the availability of affordable owner housing ▼																
2	Improve economic opportunities for low-income persons ▼																
3																	
(mm/dd/yyyy)																	
Outcome Categories																	
<input type="checkbox"/> Availability/Accessibility																	
<input type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
	08 Businesses ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
	13 Jobs ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
Proposed Outcome	Performance Measure	Actual Outcome															
Provide construction financing and ED financing	Improve housing stock and increase available jobs																
14G Acquisition - for Rehabilitation 570.202 ▼	14B Rehab; Multi-Unit Residential 570.202 ▼																
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼																
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																
Program Year 1	Other ▼	Proposed Amt.	79,599	Fund Source: ▼	Proposed Amt.												
		Actual Amount			Actual Amount												
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.												
		Actual Amount			Actual Amount												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units												
		Actual Units			Actual Units												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units												
		Actual Units			Actual Units												

Program Year 2	Other	▼	Proposed Amt.	64,785		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Other	▼	Proposed Amt.	9,577		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.	573,108		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Special Development Project: 108 Loan Repayment																			
Description:	IDIS Project #: UOG Code: NY360300 AUBURN																		
The City of Auburn borrowed funds to be able to complete the projects identified in the Downtown Design Study. This allocation is for the repayment of this loan.																			
Location:	Priority Need Category																		
Work done in CT&BG 419-1, 418-1, 418-2, 417-1, 415-4, 413-1	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">See the Action Plan "Other Narrative" for further details.</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Infrastructure ▼	Explanation:		See the Action Plan "Other Narrative" for further details.		Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼
Select one:	Infrastructure ▼																		
Explanation:																			
See the Action Plan "Other Narrative" for further details.																			
Objective Category																			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve quality / increase quantity of public improvements for lower income persons ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
(mm/dd/yyyy)																			
Objective Category																			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																			
Outcome Categories																			
1	Improve quality / increase quantity of public improvements for lower income persons ▼																		
2	▼																		
3	▼																		
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome															
Repayment based on regular amoratization		Payment is made not putting future CDBG in jeopardy																	
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Program Year 1	CDBG ▼	Proposed Amt.	170,000		Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Program Year 2	CDBG	▼	Proposed Amt.	170,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	165,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Planning and Administration				
Description:	IDIS Project #: UOG Code: NY360300 AUBURN			
This allocation supports the program delivery and administration of the staff in the Planning Office who work on the CDBG program - including but not limited to public outreach, monitoring, capital improvements and neighborhood planning. Funds are also used for nonpersonnel planning activities surrounding community and neighborhood development. Includes funding for the Human Services Coalition and coordination of the Homeless Task Force.				
Location: Office of Planning and Economic Development, 24 South Street, Auburn, NY 13021	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: (mm/dd/yyyy)	Explanation: See the 2010-2011 Action Plan "Other Narrative" for further details.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
Program Administration	Timeliness ration met and all reports in to HUD by			
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 200,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	162,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Certifications

THIS PAGE IS INTENTIONALLY LEFT BLANK.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

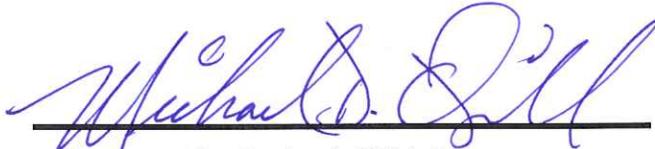
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

02/13/2012

Date

Hon. Michael D. Quill

Name

Mayor

Title

24 South Street

Address

Auburn, New York 13021

City/State/Zip

315-255-4104

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

02/13/2012
Date

Hon. Michael D. Quill

Name

Mayor

Title

24 South Street

Address

Auburn, New York 13021

City/State/Zip

315-255-4104

Telephone Number

- This certification does not apply.
- This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

THIS PAGE IS INTENTIONALLY LEFT BLANK.

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

THIS PAGE IS INTENTIONALLY LEFT BLANK.

- This certification does not apply.**
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

THIS PAGE IS INTENTIONALLY LEFT BLANK.

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Auburn	24 South Street	Auburn	Cayuga	NY	13021

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



02/13/2012

Signature/Authorized Official

Date

Hon. Michael D. Quill

Name

Mayor

Title

24 South Street

Address

Auburn, New York 13021

City/State/Zip

315-255-4104

Telephone Number

City Council Resolutions

THIS PAGE IS INTENTIONALLY LEFT BLANK.

COUNCIL RESOLUTION #8 of 2012

**AUTHORIZING A PUBLIC HEARING FOR THE
2012-2013 COMMUNITY DEVELOPMENT BLOCK GRANT ACTION PLAN**

By Councilor Camardo

January 19, 2012

BE IT RESOLVED, by the City Council of the City of Auburn, New York, that it does hereby authorize that a Public Hearing be held before the City Council of the City of Auburn, New York, on the 2nd day of February 2012 at 6:00 p.m. at City Council Chambers, 1st floor, Memorial City Hall, Auburn, New York concerning the 2012-2013 Community Development Block Grant Action Plan.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to advertise this resolution in the official newspaper of the City of Auburn in accordance with the governing State and local requirements.

Seconded by Councilor Ruzicka

	AYES	NOES
Councilor Graney	✓	✓
Councilor Camardo	✓	✓
Councilor Smith	<i>absent</i>	
Councilor Ruzicka	✓	
Mayor Quill	✓	

CARRIED AND ADOPTED

THIS PAGE IS INTENTIONALLY LEFT BLANK.

**COUNCIL RESOLUTION # 21 OF 2012
APPROVING THE SUBMISSION OF THE 2012 ACTION PLAN FOR
THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

By Councilor: _____


February 9, 2012

WHEREAS, The City of Auburn is an Entitlement Community for the Community Development Block Grant (CDBG) Program and is required to submit a Five Year Consolidated Plan with an annual statement of objectives and uses of the CDBG Entitlement Program funds; and

WHEREAS, The City of Auburn, in 2010, submitted the Fourth Consolidated Planning Strategy identifying the priorities of the CDBG Program in the City of Auburn; and

WHEREAS, The City of Auburn has prepared the Third Annual Action Plan outlining the community development activities, objectives and budget for use of funds; and

WHEREAS, The City of Auburn has held public meetings to solicit participation and input into the preparation of the Third Annual Action Plan; and

WHEREAS, The City of Auburn Planning Board held a Public Hearing in Council Chambers on November 1, 2011 and the City Council of the City of Auburn, New York held a Public Hearing on February 2, 2012 during the Public Comment period; and

WHEREAS, The City of Auburn published the Notice of the Third Annual Action Plan on January 7, 2012 to start a 30 day local comment period; NOW

THEREFORE, BE IT RESOLVED, by the City Council of the City of Auburn, New York:

1. The City Council does hereby approve the Third Annual Action Plan for program year 2012 for the City of Auburn; and
2. The City Council does hereby authorize the Mayor to sign the Application for Federal Assistance and submit the Third Annual Action Plan to the U.S. Department of Housing and Urban Development in the amount of \$999,471 for the CDBG entitlement grant to complete the objectives of the Third Year Action Plan; and
3. The City Council does hereby authorize and direct the Mayor to sign the Funding Approval / Agreement with the U.S. Department of Housing and Urban Development necessary to further the objectives of the Third Annual Action Plan and all related Subrecipient and other agreements necessary to further the objectives of the Third Annual Action Plan; and

4. The City Council does hereby authorize the City Comptroller's Office to recognize grant revenue and appropriate funding into the correct departmental budget.

Seconded by Councilor: Camardo

	AYES	NOES
Councilor Graney	✓	
Councilor Camardo	✓	
Councilor Smith	✓	
Councilor Ruzicka	✓	
Mayor Quill	Absent	

CARRIED AND ADOPTED