

<u>A 1210 Mayor & City Council</u>		<u>12/31/13</u>					
<u>Sub-Account</u>	<u>Item</u>	<u>12-13 Actual Expenditure</u>	<u>13-14 Budget Adopted</u>	<u>13-14 Budget Amended</u>	<u>13-14 YTD Actual Expenditure</u>	<u>14-15 Budget Requested Department Head</u>	<u>14-15 Budget Recommended City Manager</u>
.130	TEMPORARY & PART-TIME Mayor 4 Councilors Secretary	70,631	64,000	64,000	25,984	11,816 39,380 20,000 <u>71,196</u>	-
.220	OFFICE EQUIPMENT	-	-	-	-	-	-
.411	OFFICE SUPPLIES	663	1,990	1,990	26	1,000	-
.412	OPERATING SUPPLIES	577	400	400	145	400	-
.440	SERVICES Historian, Other	3,995	5,000	5,000	548	5,000	-
.445	MISC BUSINESS EXPENSES	-	100	100	-	100	-
.459	SPECIAL PROJECTS	974	3,500	3,500	181	1,500	-
.460	TRAINING & PROF DEVEL	<u>2,139</u> 78,979	<u>1,500</u> 76,490	<u>1,500</u> 76,490	<u>100</u> 26,984	<u>3,000</u> 82,196	-
.801	RETIREMENT	-	-	-	-	5,801	-
.811	SOC SEC/MEDICARE	-	-	4,896	1,765	5,446	-
.821	WORKERS' COMP	-	-	-	-	712	-
.841	HEALTH INSURANCE	-	-	-	-	38,525	-
.842	DENTAL INSURANCE	-	-	-	-	5,414	-
.845	VISION INSURANCE	-	-	-	-	1,446	-
	ACTIVITY TOTAL	<u>78,979</u>	<u>76,490</u>	<u>81,386</u>	<u>28,749</u>	<u>139,540</u>	<u>-</u>